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Financing of the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor

Report of the Fifth Committee

Rapporteur: Mr. Haile Selassie **Getachew** (Ethiopia)

I. Introduction

1. At its 19th plenary meeting, on 20 September 2002, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-seventh session the item entitled "Financing of the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 46th, 47th, 48th and 56th meetings, on 5, 7 and 8 May and on 4 June 2003. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/57/SR.46, 47, 48 and 56).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the performance of the budget of the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor for the period from 1 July 2001 to 30 June 2002 (A/57/666);

(b) Report of the Secretary-General on the budget for the United Nations Mission of Support in East Timor for the period from 1 July 2003 to 30 June 2004 (A/57/689);

(c) Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723);

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(d) Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.11).

II. Consideration of draft resolution A/C.5/57/L.80

4. At the 56th meeting, on 4 June 2003, the representative of Guatemala and coordinator of the informal consultations on the item introduced, on behalf of the Chairman, a draft resolution entitled "Financing of the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor" (A/C.5/57/L.80).

5. At the same meeting, the Committee adopted draft resolution A/C.5/57/L.80 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor,[1] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1272 (1999) of 25 October 1999 regarding the establishment of the United Nations Transitional Administration in East Timor and the subsequent resolutions by which the Council extended the mandate of the Transitional Administration, the latest of which was resolution 1392 (2002) of 31 January 2002, by which the mandate was extended until 20 May 2002,

Recalling also its resolution 54/246 A of 23 December 1999 on the financing of the Transitional Administration and its subsequent resolutions thereon, the latest of which was resolution 56/296 of 27 June 2002,

Recalling further Security Council resolution 1410 (2002) of 17 May 2002, by which the Council established the United Nations Mission of Support in East Timor as of 20 May 2002 for an initial period of twelve months, and its subsequent resolution 1480 (2003) of 19 May 2003, by which the Council extended the mandate of the Support Mission until 20 May 2004,

[1] A/57/666, A/57/689 and A/57/723.
[2] A/57/772 and Add.11.

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Trust Fund for the United Nations Transitional Administration in East Timor,

Mindful of the fact that it is essential to provide the Support Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Takes note* of the status of contributions to the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor as at 31 March 2003, including the contributions outstanding in the amount of 86.1 million United States dollars, representing some 5 per cent of the total assessed contributions, notes with concern that only thirty Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Transitional Administration and the Support Mission in full;

3. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

4. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Support Mission;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[3] and requests the Secretary-General to ensure their full implementation;

[3] A/57/772/Add.11.

9. *Requests* the Secretary-General to ensure that the additional resources referred to in paragraph 20 of the report of the Advisory Committee[3] are used to strengthen national judicial capacity consistent with the needs of the Timorese people and the mandate of the Support Mission;

Financial performance report for the United Nations Transitional Administration in East Timor and the United Nations Mission of Support in East Timor for the period from 1 July 2001 to 30 June 2002

10. *Takes note* of the report of the Secretary-General on the financial performance of the Transitional Administration and the Support Mission for the period from 1 July 2001 to 30 June 2002;[4]

Budget estimates for the United Nations Mission of Support in East Timor for the period from 1 July 2003 to 30 June 2004

11. *Decides* to appropriate to the Special Account for the United Nations Mission of Support in East Timor the amount of 193,337,100 dollars for the period from 1 July 2003 to 30 June 2004, inclusive of 185 million dollars for the maintenance of the Mission, 6,384,000 dollars for the support account for peacekeeping operations, and 1,953,100 dollars for the United Nations Logistics Base;

Financing of the appropriation

12. *Decides also* to apportion among Member States the amount of 193,337,100 dollars at a monthly rate of 16,111,425 dollars, in accordance with the levels set out in General Assembly resolution 55/235 of 23 December 2000, as adjusted by the Assembly in its resolutions 55/236 of 23 December 2000 and 57/290 of 20 December 2002, and taking into account the scale of assessments for 2003 as set out in its resolutions 55/5 B of 23 December 2000, 57/4 B of 20 December 2002 and for the year 2004,[5] subject to the decision of the Security Council to extend the mandate of the Mission;

13. *Decides further* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 12 above, their respective share in the Tax Equalization Fund of 7,568,200 dollars at a monthly rate of 630,683 dollars, comprising the estimated staff assessment income of 6,014,400 dollars approved for the Mission, the prorated share of 1,438,300 dollars of the estimated staff assessment income approved for the support account, and the prorated share of 115,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

14. *Decides* that, for Member States that have fulfilled their financial obligations to the Transitional Administration and the Support Mission, there shall be set off against their apportionment, as provided for in paragraph 12 above, their respective share of the unencumbered balance and of other income in the total amount of 21,622,000 dollars in respect of the financial period ended 30 June 2002, in accordance with the levels set out in General Assembly resolution 55/235, as adjusted by the Assembly in its resolutions 55/236 and 57/290, and taking into

[4] A/57/666.

[5] To be adopted by the General Assembly.

account the scale of assessments for the year 2002 as set out in its resolutions 55/5 B and 57/4 B;

15. *Decides also* that, for Member States that have not fulfilled their financial obligations to the Transitional Administration and the Support Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 21,622,000 dollars in respect of the financial period ended 30 June 2002, in accordance with the scheme set out in paragraph 14 above;

16. *Decides further* that the increase of 529,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2002 shall be added to the credit from the amount referred to in paragraphs 14 and 15 above, and that the respective shares of Member States therein shall be applied in accordance with the provisions of those paragraphs as appropriate;

17. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

18. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission;

19. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

20. *Decides* to include in the provisional agenda of its fifty-eighth session the item entitled "Financing of the United Nations Mission of Support in East Timor".